

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greensboro Consortium

State: NC

PJ's Total HOME Allocation Received: \$27,928,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	90.07 %	90.38 %	8	91.92 %	40		37
% of Funds Disbursed	78.88 %	82.93 %	13	82.65 %	21		27
Leveraging Ratio for Rental Activities	4.91	6.2	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	68.72 %	87.55 %	17	81.09 %	17		15
% of Completed CHDO Disbursements to All CHDO Reservations***	92.69 %	71.88 %	1	68.72 %	94		91
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.74 %	78.03 %	12	79.93 %	33		35
% of 0-30% AMI Renters to All Renters***	17.21 %	37.14 %	17	44.94 %	6		9
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.59 %	1	94.87 %	100		100
Overall Ranking:			In State:	9 / 18	Nationally:		37 44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,332	\$9,895		\$25,717	459 Units		32.40 %
Homebuyer Unit	\$7,710	\$11,267		\$14,669	735 Units		51.90 %
Homeowner-Rehab Unit	\$33,264	\$24,026		\$20,391	165 Units		11.60 %
TBRA Unit	\$9,383	\$1,707		\$3,201	58 Units		4.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,801	\$79,534	\$44,442
State:*	\$68,223	\$81,995	\$25,355
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.6	12.4	21.8	10.3	Single/Non-Elderly:	37.7	19.0	15.8	13.8
Black/African American:	83.9	78.6	77.6	86.2	Elderly:	25.9	2.7	57.6	3.4
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	30.1	47.9	13.9	79.3
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	4.8	26.1	10.9	3.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	4.2	1.8	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.6	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	2.3	0.0	3.4					
ETHNICITY:									
Hispanic	1.7	4.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.6	15.5	44.2	8.6	Section 8:	19.2	1.5 [#]		
2 Persons:	29.4	25.0	33.9	34.5	HOME TBRA:	0.2			
3 Persons:	11.1	29.4	10.9	29.3	Other:	17.9			
4 Persons:	4.1	16.5	4.8	17.2	No Assistance:	62.7			
5 Persons:	0.9	7.8	3.6	8.6					
6 Persons:	0.4	3.4	1.2	1.7					
7 Persons:	0.2	1.4	1.2	0.0					
8 or more Persons:	0.2	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				109

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greensboro Consortium

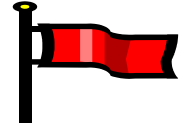
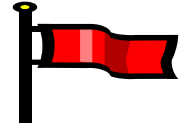
State: NC

Group Rank: 37
(Percentile)

State Rank: 9 / 18 PJs

Overall Rank: 44
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	68.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	92.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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